## TOWN OF MOUNTAIN VILLAGE TOWN COUNCIL SPECIAL MEETING WEDNESDAY, OCTOBER 7, 2020 8:30 A.M. 2nd FLOOR CONFERENCE ROOM, MOUNTAIN VILLAGE TOWN HALL 455 MOUNTAIN VILLAGE BLVD, MOUNTAIN VILLAGE, COLORADO AGENDA

https://zoom.us/webinar/register/WN\_9c79yL-RSNaGVqkslzx9nw

	Time	Min.	Presenter	
1.	8:30			Call to Order
2.	8:30	10	Swain	2020 Budget Overview
3.	8:40	30	Swain Montgomery	Capital Projects
4.	9:10	20	Swain	Town Council Acting as the Board of Directors for the Dissolved Mountain Village Metropolitan District: Debt Service Fund
5.	9:30	10	Swain Dohnal	Telluride Conference Center
6.	9:40	10	Swain	Tourism Fund & Historical Museum Fund
7.	9:50	15	Katz	Child Development Fund
8.	10:05	45	Soukup	Broadband Services and Information Technology
9.	10:50	15	Haynes	Planning & Development Services:  a. Building b. Planning
10.	11:05	25	Haynes	Mountain Village Housing Authority:  a. Affordable Housing Development Fund i. San Miguel Regional Housing Authority b. Mortgage Assistance Fund c. Village Court Apartments
11.	11:30	60	Kjome	Public Works:  a. Building & Facility Maintenance b. Road & Bridge c. Vehicle Maintenance Shop d. Water & Sewer e. Vehicles & Equipment Acquisitions f. Plaza Services & Public Trash
	12:30	30		Lunch Break
12.	1:00	30	Broady	Public Safety:  a. Police b. Community Services c. Municipal Court
13.	1:30	30	Loebe	Transportation & Parking Services:  a. Parking Services  b. Municipal Bus Service  c. Employee Shuttle  d. Gondola & Chondola

14.	2:00	30	Loebe	Parks & Recreation
15.	2:30	60	Montgomery Johnston Wisor Holmes Dohnal Swain	Administration:  a. Town Manager  b. Town Council  c. Town Clerk  d. Legal  e. Human Resources  f. Communications & Business Development  g. Finance
16.	3:30	30	Grant Committee	Community Grants and Contributions
17.	4:00			Adjourn

Please note that times are approximate and subject to change.

SJ 9/23/2020

You are invited to a Zoom webinar.

When: Oct 7, 2020 08:30 AM Mountain Time (US and Canada)
Topic: Budget Meeting

Register in advance for this webinar:

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## Public Comment Policy:

- The Town Council will take your comments during all virtual Town Council meetings through the zoom conference app for items proper to receive public comment via the written comment feature on zoom.
- Please do not comment until the presiding officer opens the agenda item to public comment. Public comments submitted outside of the proper time may not be considered.
- All those wishing to give public comment must identify their full name and affiliation, if any, to the Town of Mountain Village.
- Please keep your comments as brief and succinct as possible as they will be read aloud at the meeting. Please refrain from repeating what has already been said by others in the interest of time. You may simply state that you agree with a previous speaker's comments.
- Commenters shall refrain from personal attacks and maintain a civil tone while giving public comment.