| MOUNTAIN VILLAGE | Business | s and Govern | ment Activity | v Report | | | | |
|---|-----------------------------|----------------------------------|---|-------------------------------|--|-------------------------------|-----------------------------------|--------------------------------|
| | | the month e | nding: April (| _ | 2010 | | 1/00 | |
| | | 2020 Monthly | <u> </u> | | 2019 Monthly | <u> </u> | YTD or MT | TD Variance |
| Activity | MONTH | Change | YTD | MONTH | Change | YTD | Variance | Variance % |
| Cable/Internet # Residential & Bulk Basic Cable | Lost a bulk inte | (95) | in February 202 | 795 | (50) | | (111) | -14.0% |
| # Premium Channel Residential & Bulk Subscribers | 386 | (29) | | 412 | (9) | | (26) | -6.3% |
| # Digital Subscribers | 175 | (25) | | 198 | (13) | | (23) | -11.6% |
| # Internet Subscribers | 1,752 | (76) | | 1,916 | (60) | | (164) | -8.6% |
| # Phone Subscribers | 87 | (3) | | 99 | 2 | | (12) | -12.12% |
| Village Court Apartments Occupancy Rate % | 99.55% | -0.45% | 99.66% | 99.55% | 0.00% | 99.32% | 0.34% | 0.3% |
| # Vacated Units | 1 | (1) | 5 | 2 | 0.0070 | 5 | 0.5470 | 0.0% |
| # Work Orders Completed | 6 | (32) | 96 | 21 | 6 | 77 | 19 | 24.7% |
| # on Waiting List | 169 | (31) | | 156 | (2) | | 13 | 8.3% |
| Public Works | 011 | 104 | 2.620 | 410 | 101 | 1 227 | 1 202 | 112.50/ |
| Service Calls Snow Fall Inches | 811 9 | 104 (108) | 2,629 142 | 419 20 | 101 (91) | 1,237 272 | 1,392 (130) | 112.5% -47.8% |
| Snow Removal - Streets & Prkg Lots Hours | 73 | (564) | 2,526 | 303 | (785) | 3,473 | (947) | -47.8% -27.3% |
| Roadway Maintenance Hours | 72 | (26) | 288 | 157 | 130 | 244 | 44 | 18.0% |
| Water Billed Consumption Gal. | 4,539,000 | (3,882,000) | 43,900,000 | 6,136,000 | (2,797,000) | 96,446,000 | (52,546,000) | -54.5% |
| Sewage Treatment Gal. | 6,438,000 | (3,778,000) | 37,049,000 | 10,208,000 | (1,539,000) | 40,784,000 | (3,735,000) | -9.2% |
| Child Development Fund | The program c | | ch | 4.04 | (0.01) | | (4.04) | 100.00/ |
| # Infants Actual Occupancy # Toddlers Actual Occupancy | 0.00 | (3.00) (7.09) | +++++++++++++++++++++++++++++++++++++++ | 4.94 13.76 | (0.01) 0.24 | | (4.94) | -100.0% -100.0% |
| # Preschoolers Actual Occupancy | 0.00 | (7.73) | | 16.24 | (0.03) | | (16.24) | -100.0% |
| Transportation and Parking | | (, | | | (/ | | (· ·) | |
| GPG (noon snapshot) | 802 | (4,765) | 27,194 | 3,187 | (8,797) | 34,984 | (7,790) | -22.3% |
| GPG Parking Utilization (% of total # of spaces occupied) | 5.8% | -33.20% | 48.9% | 23.10% | -60.90% | 63.4% | -14.5% | -22.9% |
| HPG (noon snapshot) | 112 | (945) | 5,346 | 581 | (2,043) | 7,534 | (2,188) | -29.0% |
| HPG Parking Utilization (% of total # of spaces occupied) | 3.5% 2,395 | -28.70% (7,269) | 41.7% 45,002 | 18.30% 5,780 | -61.60% (13,697) | 59.2% 58,456 | -17.5% (13,454) | -29.6% -23.0% |
| Total Parking (noon snapshot) Parking Utilization (% of total # of spaces occupied) | 9.9% | -28.60% | 46.0% | 23.80% | -53.90% | 60.2% | -14.2% | -23.6% |
| Paid Parking Revenues | \$119 | (\$19,214) | \$119,528 | \$14,064 | (\$30,652) | \$134,403 | (\$14,875) | -11.1% |
| Bus Routes # of Passengers | 1,039 | 624 | 1,770 | 4,426 | 4,332 | 4,528 | (2,758) | -60.9% |
| Employee Shuttle # of Passengers | 0 | (690) | 3,598 | 1,101 | (390) | 5,735 | (2,137) | -37.3% |
| Employee Shuttle Utilization Rate % | 0.00% | -47.80% | 47.0% | 49.90% | -3.50% | 54.7% | -7.70% | -14.1% |
| Inbound (Vehicle) Traffic (Entrance) # of Cars | 24,191 part time ee's: town | (29,433) council (7), judge s | 221,915 seasonal ee's: none n | 42,608 ew hires: none_term | (28,404) s 11 seasonal gondol | 247,181 a ops, preschool teac | (25,266) her, planner reason f | -10.2% for terms: 11 end of |
| Human Resources | | (177 , 3 11 2 11 | | | in force, 1 retirement | | ,,, | |
| FT Year Round Head Count | 61 | (21) | | 86 | 4 | | (25) | -29.1% |
| Seasonal Head Count (FT & PT) | 0 | 0 | | 2 | 2 | | (2) | -100.0% |
| PT Year Round Head Count Gondola FT YR, Seasonal, PT YR Head Count | 8 7 | (8) | | 15 | (6) 1 | | (7) | -46.7% -88.5% |
| Total Employees | 76 | (30) | | 61 164 | <u> </u> | | (54) | -53.7% |
| Gondola Overtime Paid Hours | 17 | (84) | 1,069 | 522 | (22) | 1432 | (364) | -25.4% |
| Other Employee Overtime Paid | 8 | (12) | 179 | 59 | 4 | 328 | (149) | -45.4% |
| # New Hires Total New Hires | 0 | (4) | 14 | 17 | 9 | 33 | (19) | -57.6% |
| # Terminations | 13 | 10 | 29 | 16 | 9 | 32 | (3) | -9.4% |
| # Workmen Comp Claims Workmen Comp Claims Costs | 0 | (1) (\$2,540) | \$5.144 | 3 \$366 | 0 (\$853) | 10 \$4.470 | (8) \$674 | -80.0% |
| Number of Reported Injuries | \$988 0 | (\$2,540) | \$5,144 1 | \$366 3 | (\$853) | \$4,470 11 | (10) | 15.1% -90.9% |
| Marketing & Business Development | | () | Town hosted | l meetings include Z | Loom meetings due (| to COVID-19 | , , | |
| Town Hosted Meetings | 17 | 5 | 37 | 3 | (2) | 18 | 19 | 105.6% |
| Email Correspondence Sent | 10 | (10) | 62 | 11 | (4) | 46 | 16 | 34.8% |
| E-mail List # | 7,997 | (2) | | 6,208 | (176) | <u>.</u> | 1,789 | 28.8% |
| Ready-Op Subscribers News Articles | 1,997 | (10) | | na 5 | #VALUE! | 32 | #VALUE! 40 | #VALUE! 125.0% |
| Press Releases Sent | 11 1 | (10) 0 | 72 8 | 5 4 | (10) 0 | 10 | (2) | -20.0% |
| Gondola and RETA | Current RETA | Ţ. | audited, the gon | | <u> </u> | i e | | <u> </u> |
| Gondola # of Passengers | 0 | (180,721) | 923,525 | 53,395 | (373,305) | 1,192,764 | (269,239) | -22.6% |
| Chandala | | (18,902) | 80,532 | 4,604 | (29,687) | 102,140 | (21,608) | -21.2% |
| Chondola # of Passengers | 0 | <u> </u> | ÷ | | 7 | | d - · · | |
| RETA fees collected by TMVOA | \$ 262,630 | \$ (412,837) | \$ 1,785,822 | • | / / | \$ 1,468,803 | \$317,019 | 21.6% |
| RETA fees collected by TMVOA Recreation | \$ 262,630 | \$ (412,837) Winter = | \$ 1,785,822 = Nov 1 - Apr 30 - C | urrent March Info | mation not availab | le due to personnel f | urloughs | i |
| RETA fees collected by TMVOA | | \$ (412,837) | \$ 1,785,822 | • | / / | | , , | -57.6% 7.4% |

| 711117 | |
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| MOUNTAIN VILLAGI | 3 |

Business and Government Activity Report

| 1111 | | | | | the month e | • | • | | | | | |
|-------------------------------------|--|-----------------|----------------------|---------------------|--|-------------------------|------------------|-------------------|--|---------------------|---------------------|--|
| | | | | 101 | 2020 | 2019 | | | YTD or M | | TD Variance | |
| | Activity | Ÿ. | | MONTH | Monthly Change | YTD | MONTH | Monthly Change | YTD | Variance | Variance % | |
| Police | | | | | | | | | | 1 | | |
| Calls for Service | e | | # | 115 | (196) | 1,337 | 241 | (163) | 1,351 | (14) | -1.0% | |
| Investigations | | | # | 2 | (10) | 52 | 11 | (13) | 76 | (24) | -31.6% | |
| Alarms | | | # | 16 | (6) | 80 | 43 | 5 | 156 | (76) | -48.7% | |
| Arrests | | | # | 0 | (1) | 9 | 2 | (2) | 16 | (7) | -43.8% | |
| Summons | | | # # | 0 | (4) | 11 | <u>4</u> 13 | 1 | 18 | (7) 35 | -38.9% | |
| Traffic Contacts Traffic Tickets | | | # # | 0 | (13) | 65 11 | 2 | 3 2 | 6 | 5 5 | 116.7% 83.3% | |
| Parking Tickets | | | # # | 1 | (114) | 863 | 117 | (408) | 1,518 | (655) | -43.1% | |
| Administrative | | | π # | 0 | 0 | 13 | 0 | (5) | 20 | (7) | -35.0% | |
| Building/Planning | | | " | 0 | <u>. </u> | ! 13 | 0 | 1 (3) | 1 20 | (1) | 1 33.070 | |
| | velopment Reven | ues | | \$1,541 | (\$17,166) | \$59,474 | \$41,430 | \$26,241 | \$104,659 | (\$45,184) | -43.2% | |
| # Permits Issued | | | | 9 | -18 | 95 | 27 | -2 | 85 | 10 | 11.8% | |
| | tn Village Remod | el/New/Addit | ions Permits | \$55,000 | (\$83,000) | \$558,000 | \$666,254 | \$429,343 | \$1,253,455 | (\$695,455) | -55.5% | |
| | Village Electric/P | | | \$80,100 | (\$916,260) | \$1,328,729 | \$245,552 | \$209,827 | \$433,486 | \$895,243 | 206.5% | |
| | ride Electric/Plun | | | \$61,000 | (\$197,650) | \$576,507 | \$291,213 | \$12,363 | \$921,064 | (\$344,557) | -37.4% | |
| # Inspections C | | | | 153 | -24 | 848 | 518 | 373 | 968 | (120) | -12.4% | |
| # Design Revie | w/Zoning Agenda | a Items | | 9 | -4 | 45 | 3 | -13 | 37 | 8 | 21.6% | |
| # Staff Review | Approvals | | | 48 | 38 | 76 | 13 | 3 | 35 | 41 | 117.1% | |
| Plaza Services | | | | | • | | | | | | | |
| Snow Removal | | | Hours | 3 | (104) | 971 | 53 | (611) | 2,163.8 | (1,193) | -55.1% | |
| Plaza Maintena | nce | | Hours | 41 | (341) | 1349 | 427 | 111 | 1345 | 4 | 0.3% | |
| Lawn Care | | | Hours | 27 | (15) | 69 | 56 | 54 | 59 | 11 | 18.4% | |
| Plant Care | | | Hours | 3 | (34) | 124 | 88 | 57 | 142 | (18) | -12.9% | |
| Irrigation | | | Hours | 0 | 0 | 9 | 6 | (6) | 17 | (8) | -48.5% | |
| TMV Trash Col | | | Hours | 61 | (11) | 332 | 68 | (65) | 393 | (61) | -15.5% | |
| Christmas Deco | | | Hours | 45 | (72) | 504 | 192 | 1.050 | 602 | (98) | -16.3% | |
| Residential Tras Residential Rec | | | Pound Pound | 23025 33499 | 4,275 7,044 | 87,375 132,732 | 22,950 35,246 | 1,050 (4,120) | 92550 148604 | (5,175) (15,872) | -5.6% -10.7% | |
| Diversion Rate | zycie | | Found % | 59.27% | 0.74% | 60.30% | 60.56% | -3.69% | 61.62% | -1.32% | -2.1% | |
| Vehicle Maintena | nce | | 70 | 37.2170 | 0.7470 | 00.5070 | 00.5070 | 3.0770 | 01.0270 | 1.5270 | 2.170 | |
| | aintenance Perfor | med | | 20 | 2 | 71 | 24 | 9 | 85 | (14) | -16.5% | |
| # Repairs Comp | | | | 12 | (14) | 77 | 21 | 1 | 85 | (8) | -9.4% | |
| Special Projects | | | | 2 | 1 | 3 | 5 | 2 | 17 | (14) | -82.4% | |
| # Roadside Ass: | | | | 0 | 0 | 0 | 0 | 0 | 1 | (1) | -100.0% | |
| Finance | | | | | | | | | | • | | |
| # Other Busines | ss Licenses Issued | d | | 18 | (2) | 897 | 27 | (3) | 826 | 71 | 8.6% | |
| # Privately Lice | ensed Rentals | | | 2 | 1 | 68 | 2 | 1 | 70 | (2) | -2.9% | |
| # Property Man | agement Licensed | d Rentals | | 7 | 6 | 417 | 0 | 0 | 404 | 13 | 3.2% | |
| | O Property Adver | | | 446 | 4 | | 389 | 10 | | 57 | 14.7% | |
| | ing Accts (total p | aperless custo | omers) | 1,112 | 8 | | 17 | (898) | | 1,095 | 6441.2% | |
| # of TMV AR B | Bills Processed | | | 2,032 | (26) | 8,464 | 2,221 | 135 | 8,573 | (109) | -1.3% | |
| | Accounts Receivable TMV Operating Receivables Utilities - Broadband and | | oadband and | | | | General l | Fund Investme | nt Activity | | | |
| ~ | (includes Gond | | | /Sewer | | Court Apartments | | | | | (ha caa :=: | |
| Current | \$591,005 | 99.8% | \$367,525 | 88.3% | \$1,330 | 17.6% | | | Change in Value (| (Month) | (\$2,008,173) | |
| 30+ Days | 514 | 0.1% | 28,416 | 6.8% | 133 | 1.8% | | | Ending Balance | · · (M 41 \ | \$9,282,817 | |
| 60+ Days 90+ Days | 10 | 0.0% | 12,842 5,559 | 3.1% 1.3% | 4,054 2,061 | 53.5% 27.2% | | | Investment Incom Portfolio Yield | ie (iviontn) | \$24,219 1.56% | |
| over 120 days | 842 | 0.0% | 5,559 1,662 | 0.4% | ∠,001 | 0.0% | | | Yield Change (Mo | onth) | -0.30% | |
| Total | \$ 592,371 | 100.0% | \$ 416,004 | 100.0% | \$ 7,578 | 100.0% | | | Ticiu Change (Mi | onui) | -0.30% | |
| 2 3 441 | Other Billings - CDF, | | | Change Since | Last Month - | | | Other Statis | tics | | | |
| Current | (\$2,357) | 284.7% | * 957,503 | All AR 94.3% | \$129,313 | crease) in AR -51.3% | | | | | 1,434 | |
| 30+ Days | (\$2,357) | -98.3% | \$ 957,503 29,877 | 94.3% 2.9% | (30,328) | + | | | Population (estim (Active) Registered | | 1,434 | |
| 60+ Days | 814 | -98.3% -1.0% | 29,877 16,914 | 2.9% 1.7% | (353,751) | + | | | Property Valuatio | | 314,681,000 | |
| 90+ Days | 108 | -13.0% | 7,728 | 0.8% | 1,949 | -0.8% | | | rroperty valuatio | ш | 314,001,000 | |
| over 120 days | 599 | -72.3% | 3,103 | 0.8% | 594 | -0.8% | | | | | | |
| Total | \$ (828) | 100.0% | \$ 1,015,125 | 100.0% | \$ (252,224) | T | | | | | | |
| 101111 | + (020) | 200.070 | ÷ 1,015,125 | 100.070 | + (202,22 1) | 100.070 | | | <u> </u> | | | |

Town of Mountain Village Broadband Subscriber Statistics

| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|-----------------------------|------------------------|------------------------|
| 2020 EBU Subscribers | JAN | FED | IVIAN | AFK | IVIA I | JUNE | JULI | AUG | SEFI | 001 | NOV | DEC |
| Basic - Residential | 633 | 626 | 600 | 516 | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 0 -100.00% |
| Increase (Decrease) - Prior Year Basic - Bulk | -3.65% 180 | -2.03% 179 | -5.51% 179 | -11.79% 168 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% |
| Increase (Decrease) - Prior Year | -14.29% | -14.76% | -14.76% | -20.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% |
| Premium - Residential Increase (Decrease) - Prior Year | 180 -28.57% | 240 -3.61% | 237 -2.07% | 208 -10.73% | - 100.00% | 0 -100.00% | 0 -100.00% | 0 -100.00% | 0 -100.00% | - 100.00% | - 100.00% | - 100.00% |
| Premium - Bulk | 178 | 178 | 178 | 178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Increase (Decrease) - Prior Year | <i>-0.56%</i> | <i>-0.56%</i> | -0.56% | -0.56% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% |
| Digital Increase (Decrease) - Prior Year | 192 -11.93% | 191 -13.18% | 200 -5.21% | 175 -11.62% | -100.00% | 0 -100.00% | - 100.00% | - 100.00% | - 100.00% | - 100.00% | - 100.00% | -100.00% |
| Internet | 2,010 | 1,847 | 1,828 | 1,752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Increase (Decrease) - Prior Year Phone | 1.06% 92 | -6.76% 90 | -7.49% 90 | -8.56% 87 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% 0 | -100.00% |
| Increase (Decrease) - Prior Year | -8.91% | -10.89% | -7.22% | -12.12% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% | -100.00% |
| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | ОСТ | NOV | DEC |
| 2019 EBU Subscribers | JAN | FLD | IVIAIN | AFIX | IVIA | JUNE | JULI | AUG | SEFT | 001 | NOV | DEC |
| Basic - Residential | 657 | 639 | 635 | 585 | 564 | 588 | 622 | 625 | 610 | 569 | 561 | 599 |
| Increase (Decrease) - Prior Year Basic - Bulk | -1.20% 210 | -4.05% 210 | -3.20% 210 | -2.50% 210 | -4.41% 210 | -4.85% 210 | -3.86% 210 | -3.25% 210 | -3.02% 210 | -2.90% 210 | -2.09% 210 | 2.04% 209 |
| Increase (Decrease) - Prior Year | -2.78% | -2.78% | -4.11% | -4.55% | <i>-4.55%</i> | <i>-4.55%</i> | <i>-4.55%</i> | <i>-4.55%</i> | -4.55% | <i>-4.55%</i> | <i>-4.55%</i> | <i>-5.00%</i> |
| Premium - Residential | 252 | 249 | 242 | 233 | 226 | 235 | 232 | 234 | 231 | 223 | 220 | 230 |
| Increase (Decrease) - Prior Year Premium - Bulk | -11.27% 179 | -10.11% 179 | -11.68% 179 | -9.34% 179 | -11.37% 179 | -10.31% 179 | -14.07% 179 | -10.69% 179 | -8.33% 179 | -6.30% 179 | -6.38% 179 | -2.13% 178 |
| Increase (Decrease) - Prior Year | -16.36% | -16.36% | -16.36% | -16.36% | -16.36% | -16.36% | -16.36% | -16.36% | -12.68% | -16.36% | -16.36% | -16.82% |
| Digital Increase (Decrease) - Prior Year | 218 -5.22% | 220 -4.35% | 211 -6.22% | 198 -4.35% | 191 -7.28% | 203 -5.14% | 213 -6.58% | 213 -4.91% | 205 -5.09% | 194 -4.90% | 189 -5.50% | 202 -2.42% |
| Internet | 1,989 | 1,981 | 1,976 | 1,916 | 1,914 | 1,945 | 1,966 | 1,997 | 1,981 | 1,948 | 1,933 | 1,983 |
| Increase (Decrease) - Prior Year | 12.12% | 12.75% | 11.83% | 10.69% | 11.67% | 11.33% | 10.51% | 12.70% | 12.30% | 12.60% | 3.81% | 5.59% |
| Phone Increase (Decrease) - Prior Year | 101 <i>0.00%</i> | 101 3.06% | 97 -3.96% | 99 -1.98% | 98 -4.85% | 98 -3.92% | 97 -4.90% | 97 -4.90% | 94 -6.93% | 93 -7.92% | 92 -7.07% | 92 -7.07% |
| · | | | | | | | | | | | | |
| 2018 EBU Subscribers | <u>JAN</u> | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC |
| Basic - Residential | 665 | 666 | 656 | 600 | 590 | 618 | 647 | 646 | 629 | 586 | 573 | 587 |
| Increase (Decrease) - Prior Year | 2.47% | 1.99% | 1.08% | <i>0.67%</i> | 3.33% | 2.83% | <i>0.62%</i> | 0.94% | 1.29% | <i>0.00%</i> | <i>-0.69%</i> | -3.77% |
| Basic - Bulk Increase (Decrease) - Prior Year | 216 -17.24% | 216 -8.86% | 219 -7.59% | 220 -7.17% | 220 -7.56% | 220 -7.95% | 220 -7.95% | 220 -7.95% | 220 0.00% | 220 -0.90% | 220 -0.90% | 220 -1.35% |
| Premium - Residential | 284 | 277 | 274 | 257 | 255 | 262 | 270 | 262 | 252 | 238 | 235 | 235 |
| Increase (Decrease) - Prior Year Premium - Bulk | -16.22% 214 | -18.29% 214 | -18.45% 214 | -14.62% 214 | -11.76% 214 | -10.88% 214 | -10.60% 214 | -12.67% 214 | -13.40% 205 | -13.14% 214 | -12.64% 214 | -15.77% 214 |
| Increase (Decrease) - Prior Year | 4.39% | 3.88% | 3.88% | 3.88% | 3.38% | 3.38% | 3.38% | 2.88% | 15.82% | 10.88% | 10.31% | 10.31% |
| Digital | 230 | 230 | 225 | 207 | 206 | 214 | 228 | 224 | 216 | 204 | 200 | 207 |
| Increase (Decrease) - Prior Year Internet | -13.53% 1,774 | -13.86% 1,757 | -15.41% 1,767 | -14.46% 1,731 | -13.08% 1,714 | -12.30% 1,747 | -12.98% 1,779 | -15.15% 1,772 | -2.70% 1,764 | -3.32% 1,730 | -1.48% 1,862 | -4.61% 1,878 |
| Increase (Decrease) - Prior Year | 0.17% | -0.73% | 0.06% | 3.96% | 2.57% | 2.04% | 2.30% | 0.11% | 1.38% | 2.61% | 9.92% | 7.62% |
| Phone Increase (Decrease) - Prior Year | 101 -9.01% | 98 -10.09% | 101 2.02% | 101 -7.34% | 103 4.04% | 102 2.00% | 102 2.00% | 102 0.00% | 101 -1.94% | 101 <i>-1.94%</i> | 99 -2.94% | 99 -2.94% |
| mercaec (Beercaec) Triel Teal | 0.0170 | 70.0070 | 2.0270 | 710-770 | 110 170 | 2.0070 | 2.0070 | 0.0070 | 110-170 | 110-170 | 2.0170 | 2.0470 |
| 2017 EBU Subscribers | C40 | 050 | 040 | 500 | F74 | 004 | 0.40 | 040 | 004 | 500 | <i>-77</i> | 040 |
| Basic - Residential Increase (Decrease) - Prior Year | 649 -5.12% | 653 14.76% | 649 -1.82% | 596 6.81% | 571 -7.75% | 601 -0.66% | 643 -0.16% | 640 2.56% | 621 <i>0.4</i> 9% | 586 -0.34% | 577 0.17% | 610 -1.77% |
| Basic - Bulk | 261 | 237 | 237 | 237 | 238 | 239 | 239 | 239 | 220 | 222 | 222 | 223 |
| Increase (Decrease) - Prior Year Premium - Residential | -19.94% 339 | -27.30% 339 | -23.55% 336 | -23.55% 301 | -23.23% 289 | -22.40% 294 | -22.40% 302 | -22.40% 300 | -28.34% 291 | -27.69% 274 | -27.92% 269 | -27.60% 279 |
| Increase (Decrease) - Prior Year | 20.21% | 20.21% | 18.73% | 4.88% | -32.16% | -7.26% | -10.65% | -5.66% | -10.74% | -9.57% | -12.38% | -12.81% |
| Premium - Bulk | 205 | 206 | 206 | 206 | 207 | 207 | 207 | 208 | 177 | 193 | 194 | 194 |
| Increase (Decrease) - Prior Year Digital | -14.23% 266 | -13.81% 267 | -3.29% 266 | -3.29% 242 | -2.82% 237 | -2.82% 244 | -2.82% 262 | -2.35% 264 | -16.90% 222 | -9.39% 211 | -8.92% 203 | -8.92% 217 |
| Increase (Decrease) - Prior Year | 2.31% | -8.87% | -10.44% | -13.88% | -11.24% | <i>-6.15%</i> | -3.68% | 0.00% | <i>-</i> 15.59% | -13.88% | <i>-15.42%</i> | -14.90% |
| Internet Increase (Decrease) - Prior Year | 1,771 8.05% | 1,770 5.86% | 1,766 6.45% | 1,665 4.98% | 1,671 2.08% | 1,712 3.82 % | 1,739 2.72% | 1,770 5.48% | 1,740 3.94% | 1,686 11.07% | 1,694 -3.53% | 1,745 1.28% |
| Phone | 111 | 109 | 99 | 109 | 99 | 100 | 100 | 102 | 103 | 103 | 102 | 102 |
| Increase (Decrease) - Prior Year | 18.09% | 15.96% | 3.13% | 11.22% | 0.00% | 6.38% | -3.85% | -1.92% | -6.36% | -3.74% | -1.92% | <i>-4.67%</i> |
| 2016 EBU Subscribers | | | | | | | | | | | | |
| Basic - Residential | 684 | 569 | 661 | 558 | 619 | 605 | 644 | 624 | 618 | 588 | 576 | 621 |
| Increase (Decrease) - Prior Year Basic - Bulk | 326 | 226 | 310 | 210 | 210 | 300 | 200 | 200 | 207 | 207 | 308 | 208 |
| Increase (Decrease) - Prior Year | 326 | 326 | 310 | 310 | 310 | 308 | 308 | 308 | 307 | 307 | 308 | 308 |
| Premium - Residential | 282 | 282 | 283 | 287 | 426 | 317 | 338 | 318 | 326 | 303 | 307 | 320 |
| Increase (Decrease) - Prior Year Premium - Bulk | 239 | 239 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 |
| Increase (Decrease) - Prior Year | 203 | 203 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| Digital | 260 | 293 | 297 | 281 | 267 | 260 | 272 | 264 | 263 | 245 | 240 | 255 |
| Increase (Decrease) - Prior Year Internet | 1,639 | 1,672 | 1,659 | 1,586 | 1,637 | 1,649 | 1,693 | 1,678 | 1,674 | 1,518 | 1,756 | 1,723 |
| Increase (Decrease) - Prior Year | | | | | | | | | | | | |
| Phone Increase (Decrease) - Prior Vear | 94 | 94 | 96 | 98 | 99 | 94 | 104 | 104 | 110 | 107 | 104 | 107 |
| Increase (Decrease) - Prior Year | | | | | | | | | | | | |

