Business and Government Activity Report										
				ending: May (VTD or M	YTD or MTD Variance			
<u> </u>				2020 Monthly			2019 Monthly		11D OF MI	D variance
	MONTH	Change	YTD	MONTH	Change	YTD	Variance	Variance %		
Police			155	40	1 402	200	50	1.650	(150)	0.6%
Calls for Servic	e	#		40	1,492	299	58	1,650	(158)	-9.6%
Investigations Alarms		#	4 19	2 3	56 99	4 28	(7) (15)	80 184	(24) (85)	-30.0% -46.2%
Arrests		#	0	0	99	0	(13)	16	(83)	-40.2%
Summons		#	1	1	12	1	(3)	19	(7)	-36.8%
Traffic Contact	\$		5	4	70	41	28	71	(1)	-1.4%
Traffic Tickets		#	1	1	12	7	5	13	(1)	-7.7%
Parking Tickets		#	0	(1)	863	203	86	1,721	(858)	-49.9%
Administrative		#	0	0	13	6	6	26	(13)	-50.0%
Building/Planning				•	•			•		
Community De	velopment Revenues		\$25,427	\$23,886	\$84,901	\$50,505	\$9,075	\$155,163	(\$70,262)	-45.3%
# Permits Issue			30	21	125	57	30	142	(17)	-12.0%
Valuation of M	tn Village Remodel/New/Ad	litions Permits	\$458,150	\$403,150	\$1,016,150	\$4,416,681	\$3,750,427	\$5,670,136	(\$4,653,986)	-82.1%
Valuation Mtn	Village Electric/Plumbing/Ot	her Permits	\$124,101	\$44,001	\$1,452,830	\$173,200	(\$72,352)	\$606,686	\$846,144	139.5%
	ride Electric/Plumbing Perm		\$214,200	\$153,200	\$790,707	\$490,047	\$198,834	\$1,411,111	(\$620,404)	-44.0%
# Inspections C	ompleted		180	27	1,028	339	-179	1,307	(279)	-21.3%
# Design Revie	w/Zoning Agenda Items		9	0	54	11	8	48	6	12.5%
# Staff Review	Approvals		38	-10	114	18	5	53	61	115.1%
Plaza Services										
Snow Removal	Plaza	Hours	0	(3)	971	73	20	2,236.3	(1,266)	-56.6%
Plaza Maintena	nce	Hours	137	95	1486	357	(71)	1702	(216)	-12.7%
Lawn Care		Hours	97	69	166	198	142	257	(91)	-35.4%
Plant Care	Plant Care Hours			92	219	215	127	357	(138)	-38.8%
Irrigation		Hours	226	226	234	0	(6)	17	218	1319.7%
TMV Trash Co		Hours	65	5	397	80	12	472	(76)	-16.0%
Christmas Deco		Hours	3	(42)	506	60	(132)	661	(155)	-23.4%
Residential Tra		Pound	21150	(1,875)	108,525	24,300	1,350	116850	(8,325)	-7.1%
Residential Rec	zycle	Pound	17246	(16,253)	149,978	37,419	2,173	186023	(36,045)	-19.4%
Diversion Rate		%	44.92%	-14.35%	58.02%	60.63%	0.06%	61.42%	-3.40%	-5.5%
Vehicle Maintena			1			1		1	0	
	aintenance Performed		25	5	96	14	(10)	99	(3)	-3.0%
# Repairs Com			27	15	104	9	(12)	94	10	10.6%
Special Projects			5	3	8	3	(2)	20	(12)	-60.0%
# Roadside Ass	ists		0	0	0	0	0	1	(1)	-100.0%
Finance	T. T 1		21	2	010	10	(0)	050	CO	7.00/
# Other Busines # Privately Lice	ss Licenses Issued		21 0	3	918 68	19	(8)	858	60	7.0%
			4	(2)	421	1 0	(1) 0	71 400	(3) 21	-4.2%
	agement Licensed Rentals O Property Advertisements L	istings for MV	449	(3)	421	392	3		57	5.3% 14.5%
	ling Accts (total paperless cu	1,126	14		1,032	232	• • • • • • • • • • • • • • • • • • • •	94	9.1%	
# of TMV AR H		5000000	2,191	159	10,655	2,228	7	10,801	(146)	-1.4%
		counts Receiva				_,		Fund Investme		
	roadband and	VCA - Vi	llage Court							
	TMV Operating Receivables (includes Gondola funding)		r/Sewer		tments					
Current	\$961,045 99.4%	\$364,034	85.2%	\$7,738	55.7%			Change in Value	(Month)	(\$256,871)
30+ Days	4,340 0.4%	34,839	8.2%	2	0.0%			Ending Balance		\$9,025,946
60+ Days	264 0.0%	16,877	3.9%		0.0%			Investment Incom	ne (Month)	\$15,363
90+ Days	10 0.0%	8,850	2.1%	6,150	44.3%			Portfolio Yield		1.40%
over 120 days	842 0.1%	2,700	0.6%		0.0%			Yield Change (M	onth)	-0.16%
Total	\$ 966,501 100.0%	\$ 427,299	100.0%	\$ 13,890	100.0%			L		
Other Billings - CDF, Construction Parking		Tetal	All AR		e Last Month - ecrease) in AR			Other Static	tics	
Current	\$8,519 69.8%	\$ 1,341,335	94.5%	\$383,832	94.8%			Other Statistics Population (estimated)		1,434
30+ Days	2,171 17.8%	41,353	2.9%	\$383,832 11,476	2.8%			(Active) Register		871
60+ Days	814 6.7%	17,954	1.3%	1,040	+			Property Valuation		314,681,000
90+ Days	8 0.1%	15,017	1.1%	7,289	1.8%					,001,000
over 120 days	687 5.6%	4,229	0.3%	1,126	0.3%					
Total	\$ 12,199 100.0%	\$ 1,419,889	100.0%	\$ 404,764	100.0%					
	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								

					s and Govern						
				Fo	the month ending: May 3 2020		31st	2019		TD Variance	
Activity			MONTH	Monthly Change	YTD	MONTH	Monthly Change	YTD	Variance	Variance %	
Police					1		n	1	1	n	1
Calls for Servic	e		#	155	40	1,492	299	58	1,650	(158)	-9.6%
Investigations			#	4	2	56	4	(7)	80	(24)	-30.0%
Alarms			#	19	3	99	28	(15)	184	(85)	-46.2%
Arrests			#	0	0	9	0	(2)	16	(7)	-43.8%
Summons			#	1	1	12	1	(3)	19	(7)	-36.8%
Traffic Contact			#	5	4	70	41	28	71	(1)	-1.4%
Traffic Tickets			#	1	1	12	7	5	13	(1)	-7.7%
Parking Tickets Administrative			#	0	(1) 0	863 13	203 6	86 6	1,721 26	(858) (13)	-49.9% -50.0%
Building/Planning			#	0	0	15	0	0	20	(15)	-30.0%
Community De		nuac		\$25,427	\$23,886	\$84,901	\$50,505	\$9,075	\$155,163	(\$70,262)	-45.3%
# Permits Issue		11005		323,427	21	125	57	39,075 30	142	(17)	-43.3%
Valuation of M		del/New/Addi	tions Permite	\$458,150	\$403,150	\$1,016,150	\$4,416,681	\$3,750,427	\$5,670,136	(\$4,653,986)	-12.0%
Valuation of M				\$124,101	\$403,150	\$1,452,830	\$173,200	(\$72,352)	\$606,686	(\$4,653,986) \$846,144	-82.1% 139.5%
Valuation Tellu				\$214,200	\$153,200	\$790,707	\$490,047	(\$72,332) \$198,834	\$1,411,111	(\$620,404)	-44.0%
# Inspections C		intonig i crinic		180	27	1,028	339	-179	1,307	(279)	-21.3%
# Design Revie		da Items		9	0	54	11	8	48	6	12.5%
# Staff Review		du noms		38	-10	114	18	5	53	61	115.1%
Plaza Services	rippio tuis			50	10		10	5	55	01	110.170
Snow Removal	Plaza		Hours	0	(3)	971	73	20	2,236.3	(1,266)	-56.6%
Plaza Maintena			Hours	137	95	1486	357	(71)	1702	(216)	-12.7%
Lawn Care			Hours	97	69	166	198	142	257	(91)	-35.4%
			Hours	95	92	219	215	127	357	(138)	-38.8%
			Hours	226	226	234	0	(6)	17	218	1319.7%
			Hours	65	5	397	80	12	472	(76)	-16.0%
Christmas Decorations Hours			3	(42)	506	60	(132)	661	(155)	-23.4%	
Residential Tra	sh		Pound	21150	(1,875)	108,525	24,300	1,350	116850	(8,325)	-7.1%
Residential Recycle Pound			Pound	17246	(16,253)	149,978	37,419	2,173	186023	(36,045)	-19.4%
Diversion Rate %			%	44.92%	-14.35%	58.02%	60.63%	0.06%	61.42%	-3.40%	-5.5%
Vehicle Maintena	nce										
# Preventive M	aintenance Perfe	ormed		25	5	96	14	(10)	99	(3)	-3.0%
# Repairs Comp	oleted			27	15	104	9	(12)	94	10	10.6%
Special Projects			5	3	8	3	(2)	20	(12)	-60.0%	
# Roadside Ass	ists			0	0	0	0	0	1	(1)	-100.0%
Finance							n			11	
# Other Business Licenses Issued				21	3	918	19	(8)	858	60	7.0%
# Privately Lice				0	(2)	68	1	(1)	71	(3)	-4.2%
# Property Management Licensed Rentals				4	(3)	421	0	0	400	21	5.3%
# Unique VRBO Property Advertisements Listings for MV				449	3		392	3		57	14.5%
# Paperless Billing Accts (total paperless customers) # of TMV AR Bills Processed				1,126	14		1,032	232		94	9.1%
# OI TIVIV AR E	shis Processed	1.00	ounts Receival	2,191	159	10,655	2,228	7 Conorol I	10,801 Fund Investme	(146)	-1.4%
	mgro a							General	unu nivesune	in Activity	
	TMV Operatin (includes Gone			oadband and /Sewer		lage Court ments					
Current	\$961,045	99.4%	\$364,034	85.2%	\$7,738	55.7%	1		Change in Value	(Month)	(\$256,871
30+ Days	4,340	0.4%	34,839	8.2%	2	0.0%	1		Ending Balance		\$9,025,946
60+ Days	264	0.0%	16,877	3.9%	-	0.0%			Investment Incon	ne (Month)	\$15,363
90+ Days	10	0.0%	8,850	2.1%	6,150	44.3%			Portfolio Yield		1.40%
over 120 days	842	0.1%	2,700	0.6%	-	0.0%			Yield Change (M	ionth)	-0.16%
Total	\$ 966,501	100.0%	\$ 427,299	100.0%	\$ 13,890	100.0%					
Other Billings - CDF,				Change Since Last Month -				Other Stat			
C	Constructio			All AR		crease) in AR			Other Statis		1.40
Current	\$8,519	69.8%	\$ 1,341,335	94.5%	\$383,832	94.8%	1		Population (estim		1,43
30+ Days	2,171	17.8%	41,353	2.9%	11,476 1,040	2.8%	1		(Active) Register Property Valuation		214 681 00
•											314,681,00
60+ Days	814	6.7%	17,954	1.3%		0.3%			rioperty valuation	011	- , ,
	814 8 687	0.1%	17,934 15,017 4,229	1.1% 0.3%	7,289	1.8% 0.3%			Toperty valuate	Л	- ,,.

Town of Mountain Village Broadband Subscriber Statistics

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC
2020 EBU Subscribers												
Basic - Residential	633 - 3.65%	626	600	516 - 11.79%	500	0	0 -100.00%	0	0 -100.00%	0	0 -100.00%	0
Increase (Decrease) - Prior Year Basic - Bulk	- 3.65% 180	-2.03% 179	-5.51% 179	-11.79% 168	-11.35% 164	-100.00% 0	-100.00% 0	-100.00% 0	-100.00% 0	-100.00% 0	-100.00% 0	-100.00% 0
Increase (Decrease) - Prior Year	-14.29%	-14.76%	-14.76%	-20.00%	-21.90%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
Premium - Residential	180 -28.57%	240 -3.61%	237 -2.07%	208	198 - 12.39%	0 -100.00%	0 -100.00%	0 -100.00%	0 -100.00%	0 -100.00%	0 -100.00%	0 -100.00%
Increase (Decrease) - Prior Year Premium - Bulk	178	178	178	-10.73% 178	177	0	0	0	0	0	0	0
Increase (Decrease) - Prior Year	-0.56%	-0.56%	-0.56%	-0.56%	-1.12%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
Digital	192	191	200	175 -11.62%	168 - 12.04%	0 -100.00%	0 -100.00%	0 -100.00%	0 -100.00%	0	0 -100.00%	0 -100.00%
Increase (Decrease) - Prior Year Internet	-11.93% 2,010	-13.18% 1,847	-5.21% 1,828	1,752	1,738	-100.00% 0	-100.00% 0	-100.00% 0	-100.00% 0	-100.00% 0	-100.00% 0	-100.00% 0
Increase (Decrease) - Prior Year	1.06%	-6.76%	-7.49%	-8.56%	-9.20%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
Phone Increase (Decrease) - Prior Year	92 -8.91%	90 -10.89%	90 - 7.22%	87 - 12.12%	86 - 12.24%	0 -100.00%	0 -100.00%	0 -100.00%	0 -100.00%	0 -100.00%	0 -100.00%	0 -100.00%
	-0.3176	-10.03/8	-1.22/0	-12.12/0	-12.24/0	-100.0078	-100.0078	-100.0078	-100.0078	-100.0078	-100.0078	-100.0078
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
2019 EBU Subscribers Basic - Residential	657	639	635	585	564	588	622	625	610	569	561	599
Increase (Decrease) - Prior Year	-1.20%	-4.05%	-3.20%	-2.50%	-4.41%	-4.85%	-3.86%	-3.25%	-3.02%	-2.90%	-2.09%	2.04%
Basic - Bulk	210	210	210	210	210	210	210	210	210	210	210	209
Increase (Decrease) - Prior Year Premium - Residential	-2.78% 252	-2.78% 249	-4.11% 242	-4.55% 233	-4.55% 226	-4.55% 235	-4.55% 232	-4.55% 234	-4.55% 231	-4.55% 223	-4.55% 220	-5.00% 230
Increase (Decrease) - Prior Year	-11.27%	-10.11%	-11.68%	-9.34%	-11.37%	-10.31%	-14.07%	-10.69%	-8.33%	-6.30%	-6.38%	-2.13%
Premium - Bulk	179	179	179	179	179	179	179	179	179	179	179	178
Increase (Decrease) - Prior Year	-16.36% 218	-16.36% 220	-16.36% 211	-16.36% 198	-16.36% 191	-16.36% 203	-16.36% 213	-16.36% 213	-12.68% 205	-16.36% 194	-16.36% 189	-16.82% 202
Increase (Decrease) - Prior Year	-5.22%	-4.35%	-6.22%	-4.35%	-7.28%	-5.14%	-6.58%	-4.91%	-5.09%	-4.90%	-5.50%	-2.42%
Internet	1,989	1,981	1,976	1,916	1,914	1,945	1,966	1,997	1,981	1,948	1,933	1,983
Increase (Decrease) - Prior Year Phone	12.12% 101	12.75% 101	11.83% 97	10.69% 99	11.67% 98	11.33% 98	10.51% 97	12.70% 97	12.30% 94	12.60% 93	3.81% 92	5.59% 92
Increase (Decrease) - Prior Year	0.00%	3.06%	-3.96%	-1.98%	-4.85%	-3.92%	-4.90%	-4.90%	-6.93%	-7.92%	-7.07%	-7.07%
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
2018 EBU Subscribers	0/11		MAN	ALIN	INIA I	JUNE	JULI	700	JLI I	001	NOV	DLO
Basic - Residential	665	666	656	600	590	618	647	646	629	586	573	587
Increase (Decrease) - Prior Year Basic - Bulk	2.47% 216	1.99% 216	1.08% 219	0.67% 220	3.33% 220	2.83% 220	0.62% 220	0.94% 220	1.29% 220	0.00% 220	-0.69% 220	-3.77% 220
Increase (Decrease) - Prior Year	-17.24%	-8.86%	-7.59%	-7.17%	-7.56%	-7.95%	-7.95%	-7.95%	0.00%	-0.90%	-0.90%	-1.35%
Premium - Residential	284	277	274	257	255	262	270	262	252	238	235	235
Increase (Decrease) - Prior Year Premium - Bulk	-16.22% 214	-18.29% 214	-18.45% 214	-14.62% 214	-11.76% 214	-10.88% 214	-10.60% 214	-12.67% 214	-13.40% 205	-13.14% 214	-12.64% 214	-15.77% 214
Increase (Decrease) - Prior Year	4.39%	3.88%	3.88%	3.88%	3.38%	3.38%	3.38%	2.88%	15.82%	10.88%	10.31%	10.31%
Digital	230	230	225	207	206	214	228	224	216	204	200	207
Increase (Decrease) - Prior Year	-13.53% 1,774	-13.86% 1,757	-15.41% 1,767	-14.46% 1,731	-13.08% 1,714	-12.30% 1,747	-12.98% 1,779	-15.15% 1,772	-2.70% 1,764	-3.32% 1,730	-1.48% 1,862	-4.61% 1,878
Increase (Decrease) - Prior Year	0.17%	-0.73%	0.06%	3.96%	2.57%	2.04%	2.30%	0.11%	1.38%	2.61%	9.92%	7.62%
Phone Increase (Decrease) - Prior Year	101 -9.01%	98 -10.09%	101 2.02%	101 - 7.34%	103 4.04%	102 2.00%	102 2.00%	102 0.00%	101 - 1.94%	101 - 1.94%	99 -2.94%	99 -2.94%
increase (Decrease) - Prior Tear	-3.0178	-10.0378	2.0270	-7.54/0	4.0470	2.0078	2.0078	0.0078	-1.34/0	-1.34/0	-2.34/0	-2.34/0
2017 EBU Subscribers										= 0.0		
Basic - Residential Increase (Decrease) - Prior Year	649 - 5.12%	653 14.76%	649 -1.82%	596 6.81%	571 - 7.75%	601 -0.66%	643 -0.16%	640 2.56%	621 0.49%	586 -0.34%	577 0.17%	610 -1.77%
Basic - Bulk	261	237	237	237	238	239	239	239	220	222	222	223
Increase (Decrease) - Prior Year	-19.94% 339	-27.30% 339	-23.55% 336	-23.55% 301	-23.23% 289	-22.40% 294	-22.40% 302	-22.40% 300	-28.34% 291	-27.69% 274	-27.92% 269	-27.60% 279
Premium - Residential Increase (Decrease) - Prior Year	20.21%	20.21%	18.73%	4.88%	-32.16%	-7.26%	-10.65%	-5.66%	-10.74%	-9.57%	-12.38%	-12.81%
Premium - Bulk	205	206	206	206	207	207	207	208	177	193	194	194
Increase (Decrease) - Prior Year	-14.23% 266	-13.81% 267	-3.29% 266	-3.29% 242	-2.82% 237	-2.82% 244	-2.82% 262	-2.35% 264	-16.90% 222	-9.39% 211	-8.92% 203	-8.92% 217
Digital Increase (Decrease) - Prior Year	200 2.31%	-8.87%	-10.44%	-13.88%	-11.24%	-6.15%	-3.68%	0.00%	-15.59%	-13.88%	-15.42%	-14.90%
Internet	1,771	1,770	1,766	1,665	1,671	1,712	1,739	1,770	1,740	1,686	1,694	1,745
Increase (Decrease) - Prior Year Phone	8.05% 111	5.86% 109	6.45% 99	4.98% 109	2.08% 99	3.82% 100	2.72% 100	5.48% 102	3.94% 103	11.07% 103	-3.53% 102	1.28% 102
Increase (Decrease) - Prior Year	18.09%	15.96%	3.13%	11.22%	0.00%	6.38%	-3.85%	-1.92%	-6.36%	-3.74%	-1.92%	-4.67%
2016 EBU Subseribers												
2016 EBU Subscribers Basic - Residential	684	569	661	558	619	605	644	624	618	588	576	621
Increase (Decrease) - Prior Year												
Basic - Bulk	326	326	310	310	310	308	308	308	307	307	308	308
Increase (Decrease) - Prior Year Premium - Residential	282	282	283	287	426	317	338	318	326	303	307	320
Increase (Decrease) - Prior Year												
Premium - Bulk Increase (Decrease) - Prior Year	239	239	213	213	213	213	213	213	213	213	213	213
Increase (Decrease) - Prior Year Digital	260	293	297	281	267	260	272	264	263	245	240	255
Increase (Decrease) - Prior Year												
Internet Increase (Decrease) - Prior Year	1,639	1,672	1,659	1,586	1,637	1,649	1,693	1,678	1,674	1,518	1,756	1,723
Phone	94	94	96	98	99	94	104	104	110	107	104	107
Increase (Decrease) - Prior Year												

