RESOLUTION OF THE TOWN COUNCIL TOWN OF MOUNTAIN VILLAGE, COLORADO FOR THE ADOPTION OF CERTAIN PROPOSED FEE SCHEDULES OF THE TOWN

Resolution No. 2015 -1119-20

RECITALS

- A. The Town Council has conducted three budget planning and study sessions and considered all of the proposed fee additions, deletions, and adjustments for 2016.
- B. Increased fees proposed by this resolution are:
 - 1. Water and Sewer base charges
 - 2. Certain Cable Television charges
 - 3. Certain Community Development Fees
- C. The Town is authorized by the Town Charter of the Town of Mountain Village to collect the fees and charges listed on the attached Town of Mountain Village fee schedule amendments, as Exhibit "A" to this Resolution.

NOW THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Mountain Village, Colorado, hereby approves and adopts the attached 2016 fee schedule modifications as proposed in exhibit "A" to this Resolution.

This Resolution adopted by the Town Council of the Town of Mountain Village, Colorado, at a public meeting held on the 19th day of November, 2015.

SEAL BE

TOWN OF MOUNTAIN VILLAGE, COLORADO, a home-rule municipality

Dan Jansen, Mayor

ATTEST:

Jackie Kennefick, Town Clerk

APPROVED AS TO FORM:

EXHIBIT "A"

MOUNTAIN VILLAGE

Classification (Per LUO or other)		ap Fee er tap	Square Footage	Extra Square footage	EBU Factor (1)	Water/Sewer Regs Classification	Rate Structure	Rate Table	Rate Water	48	Rate Sewer	Notes
Single Family	3	10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	SF	\$ 43.86	\$	43,86	
Guesthouse				\$2,000 / 500 sf	50.00%	Residential	Seasonal	SG	\$ 21.93	5	21.93	
Combined Rate Table (Main + Guest)					150,00%	Residential	Seasonal	CRT	\$ 65.79	\$	65.79	Each tap has separate meter - base fees 1 1/2
Subdividable Duplex - 2 taps	18	10,000	3,000	\$2,000 / 500 sf	100,00%	Residential	Seasonal	SF	\$ 43.86	15	43.86	Each tap has separate meter - base fees are per meter
Non Subdividable Duplex - 2 taps	5	10,000	3.000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	SF	\$ 43.86	15	43.86	Each tap has separate meter - base fees are per meter
Condo	S	10,000	3,000	\$2,000 / 500 sf	100.00%	Residential	Seasonal	CD	\$ 43.86	S	43.86	
Hotel	S	2,000	500	\$250 / 50 sf	20.00%	Commercial	Seasonal	HO	S 8.77	15	8.77	5 hotel units equals 1 EBU Commercial
Hotel Eff	S	3,000	750	\$250 / 50 sf	30,00%	Commercial	Seasonal	HE	\$ 13,15	\$	13.15	3 hotel efficiency units equals 1 EBU Commercial
Lodge	S	3,000	750	\$250 / 50 sf	30.00%	Residential	Seasonal	EE	\$ 13.15	S	13,15	3 lodge units equals 1 EBU Commercial
Lodge Efficiency (Kitchen)	S	2,500	750	\$250 / 50 sf	25,00%	Commercial and	Seasonal	EE	\$ 10.96	S	10.96	4 lodge units equals 1 EBU Commercial
Lodge Efficiency (No Kitchen)	S	2,000	500	\$250 / 50 st	20.00%	Commercial	Seasonal	EE	\$ 8.77	\$	8.77	5 lodge efficiency units equals 1 EBU Commercial
Emp Condo/Apartment	S	5,000	3,000	\$2,000 / 500 st	50.00%	Deed Restricted	Seasonal	DR	\$ 21.93	\$	21,93	
Emp Dorm	\$	2,500	3,000	\$2,000 / 500 sf	25.00%	Deed Restricted	Seasonal	EA	\$ 10.96	5	10.96	
Commercial (per 2,000sf)	S	10,000	2,000	n/a	100.00%	Commercial	Seasonal	CM	\$ 43.86	15	43.86	
Construction	1	n/a	n/a	n/a	n/a	Construction	n/a	CT	\$ -	1	n/a	structure
Fireman	5	10.000	3,000	\$2,000 / 500 st	100%	Residential	Seasonal	F1	S -		n/a	Base water free then escalating rate structure
Snowmaking		n/a	n/a	n/a	n/a	Snow Commercial	n/a	Snaw	S -		n/a	Approximately \$3.22/1,000 gallons (pond) and \$3.50/1,000 gallons on hydrants
Common Irrigation (May thru Oct)		n/a	n/a	n/a/	n/a	Irrigation	Seasonal	11	\$ 43.86		n/a	Individual meters
Irrigation Added to House Usage		n/a	n/a	n/a	n/a	Irrigation	n/a	12	\$ -		n/a	Usage added to house meter
Common Irrigation - year round		n/a	n/a	n/a	n/a	Imigation	Year Round	13	\$ 43.86		n/a	Year round, for outdoor hot tubs or equivalent

Water/Sewer Classification Rates

Residential - Commercial - per EBU (1)

Winter - October thru May	\$/1,000 Gal
1 to 8,000 gallons	Base
8,001 to 16,000 gallons	\$6,00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20,00
Summer - June thru September	\$/1,000 Gal
1 to 14,000 gallons	Base
14,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10,00
32,001 to 40,000 gallons	\$12.00

Deed Restricted - per EBU (1)

Winter - October thru May		\$/1,000 Gal
1 to 4,000 gallons		Base
4,001 to 8,000 gallons		\$6.00
8,001 to 16,000 gallons		\$8.00
16,001 to 24,000 gallons		\$10.00
24,001 to 32,000 gallons		\$12.00
32,001 plus		\$20.00
Summer - June thru Septembe	r	\$/1,000 Gal
1 to 7,000 gallons		Base
7,001 to 8,000 gallons		\$6.00
8,001 to 16,000 gallons		\$8.00
16,001 to 24,000 gallons		\$10.00
24,001 to 32,000 gallons		\$12.00
32,001 plus		\$20.00
Construction		
Year Round Rate Structure		\$/1,000 Gal
1 to 10,000 gallons	usage @	\$3.50
10,000 to 16,000 gallons		\$6.00
16,001 to 24,000 gallons		\$8.00
24,001 to 32,000 gallons		510.00
32,001 to 40,000 gallons		\$12.00
40,001 plus		\$20.00

Irrigation

Seasonal Rate Structure-Summ	or
May thru October	\$/1,000 Gal
1 to 12,000 gallons	Base
12,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00
Year Round Rate Structure	\$/1,000 Gal
1 to 10,000 gallons	Base
10,001 to 16,000 gallons	\$6.00
16,001 to 24,000 gallons	\$8.00
24,001 to 32,000 gallons	\$10.00
32,001 to 40,000 gallons	\$12.00
40,001 plus	\$20.00

Notes -

¹ EBU = equivalent billing unit or 1 single family equivalent

EXHIBIT "A" CONTINUED

SKI RANCHES

Classification (Per LUO or other)	Tap Fee	Square Footage	Extra Square footage	EBU Factor (1)	Water/Sewer Regs Classification	H20 Rate Table	Base Rate Water	Notes
Single Family	\$5,000	3,000	\$1,000 / 500 sf	100%	Residential	W1	\$65.79	
Guesthouse	- T		\$1,000 / 500 sf	50%	Residential	WJ	\$32,90	
Construction	n/a	n/a	n/a	n/a	Construction	WT	n/a	Usage billed \$5.25 / 1,000 gallons up to 10,000 gal then escalating rate structure
Fireman	\$5,000	3,000	\$1,000 / 500 sf	100%	Residential	F2	n/a	Base water free then escalating rate structure
Vacant Lot	n/a	n/a	n/a	n/a	Residential	ZZ	n/a	Proposed no charge after 12/31/03
Common Irrigation (May thru Oct)		n/a	n/a/	n/a	Irrigation	15	\$65.79	Individual meters
Irrigation Added to House Usage	n/a	n/a	n/a	n/a	Irrigation	SRI	n/a	Usage added to house meter

SKYFIELD

Classification (Per LUO or other)	Tap Fee	Square Footage	Extra Square footage	EBU Factor	Water/Sewer Regs Classification	H20 Rate Table	Base Rate Water	Notes
Single Family	\$7,500	3,000	\$1,500 / 500 sf	100%	Residential	SK	\$65.79	
Guesthouse			\$1,500 / 500 sf	50%	Residential	SL	\$32.90	
Fireman	\$7,500	3,000	\$1,500 / 500 sf	100%	Residential	F3	n/a	Base water free then escalating rate structure
Vacant Lot	n/a	n/a	n/a	n/a	Residential	YY	n/a	\$52.50 monthly until meter is installed
Common Irrigation (May thru Oct)	n/a	n/a	n/a/	n/a	Irrigation	16	\$65.79	Individual meters
Irrigation Added to House Usage	n/a	n/a	n/a	n/a	Irrigation	17	n/a	Usage added to house meter

Water Classification Rates

Residential - Per EBU (1)

Rate Structure-Winter \$/1,000 Gal 1 to 8,000 gallons BASE 8,001 to 16,000 gallons \$9.00 16,001 to 24,000 gallons \$12.00 24,001 to 32,000 gallons \$15.00 32,001 to 40,000 gallons \$18.00 40,001 plus \$30.00

Rate	Stru	cture	-Su	mmer	2
		200	1		

June thru September	\$/1,000 Gal
1 to 14,000 gallons	BASE
14,001 to 16,000 gallons	\$9.00
16,001 to 24,000 gallons	\$12,00
24,001 to 32,000 gallons	\$15.00
32,001 to 40,000 gallons	\$18.00
40,001 plus	\$30.00

Notes -

Irrigation

Rate Structure-Summer	
May thru October	\$/1,000 Gal
1 to 12,000 gallons	BASE
12,001 to 16,000 gallons	\$9.00
16,001 to 24,000 gallons	\$12.00
24,001 to 32,000 gallons	\$15.00
32,001 to 40,000 gallons	\$18.00
40,001 plus	\$30.00

Construction

Year Round Rate Structure	\$/1,000 Gal	
1 to 10,000 gallons	usage @ \$5.25	
10,001 to 16,000 gallons	\$9.00	
16,001 to 24,000 gallons	\$12.00	
24,001 to 32,000 gallons	\$15.00	
32,001 to 40,000 gallons	\$18.00	
40,001 plus	\$30.00	

^{1.} EBU = equivalent billing unit or 1 single family equivalent

EXHIBIT "A" CONTINUED

Description	Current Rate	Proposed Rate
Cable		
Basic Residentital	\$49.95	\$52.95
Bulk Basic		
11-30 Subs	\$30.95	\$31.95
31-75 Subs	\$26.45	\$27.45
76-130 Subs	\$22.10	\$23.10
130+ Subs	\$15.95	\$16.95

EXHIBIT A: PLANNING AND DEVELOPMENT SERVICES DEPARTMENT FEE SCHEDULE

Development Application Type	Application Class	Fees
Minor revision Process	Class 1	\$250 for 2 hours; hourly rate thereafter
Renewals	Class 1	\$250 for 2 hours; hourly rate thereafter
Conceptual Worksession Process	NA	\$1,000 (Credit for any future applications)
Rezoning Process	Class 4	\$1,000 for 8 hours; hourly rate thereafter
Density Transfer Process		
From lot, or density bank, to a lot	Class 4	Part of rezoning process fee
Within the density bank	Class 1	\$50 for 1 hour; hourly rate thereafter
Design Review Process		
	Class 1	\$250 for 2 hours; hourly rate thereafter
	Class 2	\$500 for 4 hours; hourly rate thereafter
	Class 3	\$3,500 plus per unit fee
Renewable Energy System Only Application	Class 3	No fee as incentive
Design Variation Process	Class 3	\$250 per specific variation requested
Plaza Use Development Application	Class 1	\$250 for 2 hours; hourly rate thereafter
Master Development Plan	Class 3	\$1,000 for 8 hours; hourly rate thereafter
Site Specific PUD (SPUD)		
Conceptual PUD	Class 4	\$2,000 for 32 hours; hourly rate thereafter
Sketch PUD	Class 3	\$3,000 plus per unit fee
Final PUD	Class 4	\$1,000 for 8 hours; hourly rate thereafter
Master PUD (MPUD)		
Outline PUD	Class 5	\$2,000 for 32 hours; hourly rate thereafter
Final PUD	Class 4	\$3,000 plus per unit fee
PUD Amendments		
Major Amendment	Class 4	\$1,000 for 8 hours; hourly rate thereafter plus per unit fee for any new added units.
Minor Amendment	Class 1	\$250 for 2 hours; hourly rate thereafter
Per Unit Fee		
Single-family	/	No per unit fee for 1 dwelling unit
Multi-family		\$50 per unit
Commercial		\$50 per 1,000 sq. ft.
Subdivision		
Major Subdivisions	Class 4	\$2,000 for 16 hours; hourly rate thereafter
Minor Subdivisions	Class 5	\$500 for 4 hours; hourly rate thereafter
Staff Subdivisions	Class 1	\$250 for 2 hours; hourly rate thereafter
Conditional Use Permits	Class 3	\$1,000 for 8 hours; hourly rate thereafter
Variance Process	Class 3	\$2,000 for 16 hours; hourly rate thereafter
Vested Property Right	Class 4	\$500 for 4 hours, hourly rate thereafter
Vested Property Rights Extension	Class 4	\$250 for 2 hours; hourly rate thereafter
Special Events		
Minor Events	Class 1	\$50

Development Application Type	Application Class	Fees	
Major Events	Class 1	\$250 for 2 hours; hourly rate thereafter	
Vending Permits	Class 1	\$50 for 2 hours; hourly rate thereafter	
Vending Permits monthly rent	N/A	Heritage Plaza: \$250; Sunset Plaza: Free; Conference Center Plaza: Free	
Home Occupations	Class 1	\$75 for 1 hour; hourly rate thereafter	
Telecommunication Regulation	5-2		
New Freestanding Antenna	Class 4	\$1,000 for 8 hours; hourly rate thereafter	
Attached to structure	Class 1	\$250 for 2 hours; hourly rate thereafter	
Cell on Wheels (COW)	Class 1	\$250 for 2 hours; hourly rate thereafter	
Busking Permits	Class 1	No fee as incentive	
Forestry Management & Fire Mitigation			
Tree Removal Permit	Class 1	\$75 for 1 hour; hourly rate thereafter	
Tree Removal Permit for Hazard Trees	Class 1	No fee as incentive	
Voluntary Fire Mitigation	Class 1	No fee as incentive	
Appeals	NA	\$2,000	
Alternative Review Process			
General Fund Departments	NA	No fee for Town projects	
Town Enterprise Fund Department	NA	Same fee as private development	
Town Development Applications		No fee for Town projects	
General Fund Departments		No fee for Town projects	
Town Enterprise Fund Department		Same fee as private development	
Annexation	NA	\$3,500 plus per unit fee up to 28 hours; hour rate thereafter. Rezoning, subdivision and oth applicable fees will apply.	
Parking Payment-in-lieu Fee	Class 5	Set forth by the Council on a case-by-case basis	
Administrative Development Agreement Amendment (No PUD amendment)	NA	\$500 for 4 hours, hourly rate thereafter	
Professional Fees (Attorney, consultants, etc.).		Amount charged to the Town pursuant to CDC Section 17.1.13	
San Miguel County Recording Fees		Amount charged to the Town by San Miguel County for recording documents.	
Hourly rate		\$125 per hour	
Miscellaneous development applications not covered by this fee schedule	NA	\$125 per hour	
Copies of Comprehensive Plan, CDC or other documents not covered by other fee schedule	NA	Copy cost plus 20% Large copies: As required by CAD operator fees	
Fee reductions and fee waivers	NA	The Town Council has adopted a policy on fee waivers. The Director of Planning and Development Services may also reduce certain fees based on the scale of the application and	

Development Application Type	Application Class	Fees	
		estimated time involved for the development review procedures.	

Building Permit Fee Schedule

Building Permit Fee Schedule Table 1-A - As Amended

Total Valuation	Fee
\$1.00 to \$ 1500.00	\$50.00 Plan review fee is not applicable.
\$ 1501.00 to \$25,000.00	\$90.00 for the first \$2000.00 plus \$15.75 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00.
\$25,001.00 to \$50,000.00	\$453.20 for the first \$25,000.00 plus \$11.50 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$750.00 for the first \$50,000.00 plus \$7.95 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
\$100,0001.00 to \$500,000.00	\$1,150.00 for the first \$100,000.00 plus \$6.50 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
\$500,001.00 to \$1,000.000.00	\$3,760.00 for the first \$500,000.00 plus \$5.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
\$1,000,001.00 and up	\$6,700.00 for the first \$1,000,000.00 plus \$5.25 for each additional \$1,000.00, or fraction thereof.

Other Inspections and Fees:

Otne	r Inspections and Fees:	
1,	Inspections outside of normal business hours	\$250 Per Hour (Paid in advance)
2.	Re-inspection and investigation fees	\$100.00 Per Hour
3.	Inspections for which no fee is specifically indicated	\$250.00 Per Hour (Min. 1/2)
4. revis	Additional plan review required by changes, additions or ions to plans	\$250.00 Per Hour (Min. ½)
5. or bo	For use of outside consultants for plan checking and inspections, th	\$250.00 Per Hour
6.	Violation Inspections	\$250.00 Per Hour (Min. 1/2)
7.	Demolition Permit Fee	\$250.00
8.	Addendum Permit Fee	\$125.00 + additional valuation and plan review fees
9.	Renewable Energy System Project	Valuation of such system shall be subtracted out of the construction valuation of a project only for the purposes of calculating building permit and plan check fees. Other fees and taxes may apply for such renewable energy systems.

¹Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include legal fees, fees of outside consultants retained on behalf of the jurisdiction, and supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved. Inspections outside of normal business hours include driving time from and to employee's residence.

The fee for each permit shall be as set forth in Table 1-A with the following exception:

Exception: Deed Restricted employee units, <u>built as detached condominiums</u> under 2,500 sq. ft., shall have a permit fee calculated at 75% of the fee required by Table 1-A, based at \$250.00 sq. ft.

Formula for calculating permit fees based on construction valuation of a project.

Permit Fee: Based on construction valuation of project calculated from Table 1-A above

Plan Review Fee: 65% of Permit fee. Plan review fees are non-refundable and are due at the time of permit submittal.

Mountain Village Use Tax: 4 1/2% of 40% of valuation of project. (Tax rate established by Ordinance; not the fee resolution)

San Miguel County Use Tax: 1% of 40% of valuation of the project. (Tax rate established by the County and not the fee resolution).

Road Impact Fee: (Fee rate established by Ordinance and not the fee resolution)

All new construction, residential and commercial, including additions shall pay \$1.00 per gross square foot of construction.

All remodels shall pay \$1.00 per \$400.00 of total project valuation.

All exterior alterations not impacting square footage, not including repairs shall pay a minimum fee of \$500.00

All Deed restricted housing as defined by Town of Mountain Village Housing Guidelines Road Impact Fee is waived.

Total of above 5 items equals total permit fee due upon issuance of a building permit

Building Permit Extension Fee: \$150.00 per extension with a maximum of two extensions allowed.

Violation Fees: (Working without a permit)

1st offense: Double permit fees or minimum of \$500.00.

2nd offense: Quadruple permit fees or a minimum of \$1000.

3rd offense: License is subject to suspension or revocation and an addition fee of eight times the

permit fees.

Contractor Licensing Renewal Fee: \$75 annually (To be used to offset Town paid training sessions)

Telluride Fire Protection District ("TFPD") Fee Schedule in Administering the IFC

Plan Review Fee. A TFPD plan review fee based of Table 1- A (below) will be charged.

EXCEPTION: Plans for automatic fire extinguishing systems for commercial cooking hoods shall be exempt from this plan review fee.

Table 1-A Plan Review Fee Schedule

Commercial/Mixed L	se Occupancy	Single-Family Occupancy	
Gross Floor Area	Fee	Gross Floor Area	Fee
<5,000	\$500	<3,600	\$250
5,001 - 10,000	\$1,000	3601 – 7,200	\$500
10,001 - 20,000	\$1,500	7201 – 11,000	\$1,000
20,000 - 50,000	\$2,000	\$11,001 - 20,000	\$1,500
50,001 - 100,000	\$2,500	>20,001	\$2,000
100,001 - 200,000	\$3,000	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
200,001 - 300,000	\$3,500		
>300,000	\$4,000	Li ti con	
		Driveway Only	\$250
		Address Monument only	\$250

Operational permit fees. Operational permit fees shall be \$100.00 for each permit required.

Construction permit fees: A construction permit fee shall be charged for all new or remodels of fire protection/safety equipment required by this code. These fees shall be based on the following formula;

Gross square footage of the contract area or structure times a multiplier of \$4.80 to establish a total valuation dollar amount. This total valuation is then used with Table 2-A to establish the construction permit fee.

EXCEPTION: construction permit fees for the installation of commercial cooking hood automatic fire extinguishing systems as follows:

Commercial cooking hood automatic fire extinguishing system permit fee. The permit fee for the installation of an automatic fire extinguishing system for a commercial cooking hood shall be \$50.00.

All permit construction permit fees shall be computed using the following formula:

Gross floor area of the contract area or structure times a multiplier of \$4.80 to establish a total dollar valuation amount. This total valuation is then used with Table 1-A to figure the permit fee.

Table 2-A, Construction Permit Fee Schedule

Category	Valuation	Fee
a	\$300 or less	\$50.00
b	\$301 to \$2,000	\$60.00
C	\$2,001 to \$50,000	\$21,00 per every \$1,000 of valuation or fraction thereof
d	\$50,001 to \$500,000	\$20.00 per every \$1,000 of valuation or fraction thereof plus base fee of \$50.00
e	Greater than \$500,000	\$29.00 per every \$1,000 of valuation or fraction thereof plus base fee of \$550.00

Sample: The project is 1,100 sq.ft. multiplied by the \$4.80 factor= \$5,280.00 valuation. Valuation is rounded up to the next full thousand \$6,000.00. Per the schedule, category c. the fee is calculated as follows: 6X \$21.00= \$126.00 TOTAL FEE

Sample: The project is 10,474 sq.ft. multiplied by \$4.80 factor + \$50,275.00. Valuation is rounded up to the next full thousand

\$51,000.00. Per the schedule, category d, the fee is calculated as follows: $51 \times 20.00 = 1,020.00 \text{ Plus}$ base fee \$50.00 = \$1,070.00 TOTAL FEE

Other Inspection Fees

1.	Inspections outside of normal business hours:	250.00 per hour
2.	Re-inspection fees:	\$250.00 per hour
3.	Inspections for which no fee is specifically indicated:	\$250.00 per hour

- Additional plan review required by changes, additions or revisions to plans: \$250.00 per hour¹
- For use of outside consultants for plan checking and inspections or both: \$250.00 per hour¹
- 6. Fire code violation inspection fees: \$250.00 per hour

¹ Or the total hourly cost to the Telluride Fire Protections District, whichever is greatest. This cost shall include legal fees, fees of outside consultants retained on behalf of the fire district, and supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved. Minimum charge of one-half hour.